OKLAHOMA COUNTY

Oklahoma County Office Building
320 Robert S Kerr Ave,
Oklahoma City, OK 73102
BOCC Meeting Room 204

1:13:02 PM

FILED IN OFFICE
COUNTY CLERK
OKLAHOMA CITY, OKLA

Oct 29 2026
Maressa Treat,
County Clerk, Okla. Cnty.

Maressa Treat

Budget Board
Emergency Agenda

Thursday, October 29, 2026

3:00 PM

Brian Maughan - Chair
Forrest "Butch" Freeman - Vice-Chair
Jason Lowe - Member
Rick Warren - Member
Larry Stein - Member
Tommie Johnson III - Member
Maressa Treat - Member

https://www.youtube.com/@oklahomacounty4775

Recorded in the
Oklahoma County Clerk's Office

Call to Order

Roll Call

Notice of the meeting was properly posted on October 29, 2026.

For purposes of this agenda "Action" means any of the following: amending, approving, approving as amended, deferring, denying, giving instructions to staff, making a recommendation to another public body, receiving documents or presentations, referring to committee, reconsidering, re-opening, returning, or striking the item.

Describe nature of emergency as required by O.S 25 § 304(5) and O.S. 25 § 312. B. This emergency meeting is necessary because a situation exists involving immediate injury to persons or injury and damage to public or personal property or immediate financial loss. Time requirements for public notice of a special meeting would make such procedure impractical and increase the likelihood of injury or damage or immediate financial loss. Specifically, this emergency relates to the ability of Oklahoma County to respond to potential legal fines and or administrative penalties resulting from the issuance of a citation from the Oklahoma Department of Labor.

Departmental Items

1. Discussion and possible action regarding Resolution No. 2026-4359 the Oklahoma County Estimate of Needs for fiscal year 2026-27 and Financial Statements ending June 30, 2026, which includes amending the General Fund Budget total appropriations in the amount not to exceed $155,729,421.00. This will be a 10.35 mill levy for the General Fund. The Estimate of Needs includes a 2.63 mill levy for the County Sinking Fund. This item is requested by the County Finance Department, Office of the County Clerk.

FY26-27 Estimate of Needs 10.29.2026 v2

Citizen Participation: "Citizens may address the Board during open meetings under the agenda item "Citizen's Participation." However the Board cannot discuss, take action or make any decisions on matters not on the current agenda. Please fill out a "Citizen's Participation" request form provided by the County Clerk's office or complete the fillable form that will be provided by PublicComment@oklahomacounty.org and submit via email or hand the form to the recording secretary prior to the meeting.

Board Comments/General Remarks

Adjourn.